

# CIL Spending Panel Report 29/08/2023

## CIL FY23\_2 Funding Applications

### Over £30,000

The projects have been reviewed and scored by officers, in accordance with Appendix 3 of the CIL Governance & Spending Document 2023

In accordance with the CIL Funding Governance Decision making process, the Panel are required to review, and make recommendations to Management Team & Cabinet.

The projects have been grouped by the amount of points scored.

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## NCC - Brancaster Coastal Path

<b>ID</b>	67
<b>Amount Requested - £</b>	<b>£534,342.39</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Open Space - Strong match-funding & community support
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	15
<b>Parish</b>	Brancaster
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>• <b>Previous Funding Allocated £11,434.55:</b> <ul style="list-style-type: none"> <li>• FY23_1/14 Village Hall CCTV, £2,050 paid 31/5/23</li> <li>• FY23_1/31 Brancaster Staithe Harbour Buoys, £9,384.55</li> </ul> </li> <li>• <b>CIL Parish payments made £93,874.21</b> <ul style="list-style-type: none"> <li>• Spent - Bus Shelters £5,691, Open Space/Cemetery Maintenance £9,345.19, Bulbs for roads £2,316.70, Village Gateways £6,303.61, Deer Fencing £6,401, Petanque £3,125, Swing £965, Fencing £5607.33</li> <li>• <b>CIL Parish Fund Unspent £54,119.38</b></li> </ul> </li> <li>• 30 CIL Planning Applications with 8 exemptions</li> <li>• <b>Local Plan - Brancaster is a Key Service Area:</b> <ul style="list-style-type: none"> <li>• Brancaster Allocation G13.1 East of Mill Road - 5 dwellings</li> </ul> </li> <li>• FY23_2/11 Coastwatch requested £25,000 for New Station</li> </ul>
<b>Project Name/Title</b>	Closer to Nature - Coastal Path
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	<p>Match Funding: £926,312.50, 173% = 5 points</p> <p>Local Support: PC, Scolt Head &amp; District Common Rights Holders, Borough Cllr, County Cllr, MP = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
<b>Name of Organisation submitting this request</b>	Norfolk Coast Path National Trail (hosted by Norfolk County Council)
<b>Project description - Brief description of the project:</b>	Enable people of all ages/abilities to enjoy the Norfolk Coast Path at Brancaster for the first time. A new 2km boardwalk provides sustainable and inclusive access to this very popular area for local communities and visitors, whilst protecting fragile saltmarsh habitat. The accessible and durable design creates space for wheelchairs/pushchairs to pass each other safely and allows families to walk together. Viewpoints/rest stops allow users to enjoy wildlife without disturbing protected species.
<b>Match Funding - Details of Match Funding</b>	<p>The total (net) value of this project is £1,460,654.89 divided as follows:</p> <ul style="list-style-type: none"> <li>• £1,092,212.41 capital works (materials, construction and installation)</li> <li>• £218,442.48 capital works contingency (20%)</li> <li>• £150,000 staff time</li> </ul> <p>To date, we have secured match funding of £926,312.50 (63% of the total project cost). This match funding covers the £150,000 staff time, £218,442.48 capital works</p>

contingency, and contributes £557,870.02 (51%) towards the capital works budget. This funding is from time limited grants and awards. If we are unable to raise the full amount of the project, this funding will be lost/reallocated elsewhere (locally and nationally).

- £150,000 staff time from National Trail, Greenways and Greenspaces teams (Norfolk County Council). Develop boardwalk design and detailed plans, site inspections, research materials and contractors, develop/award tender, site meetings with contractors, ecological and historic environment surveys, gather data/write/submit planning and consents, engagement with local community and stakeholders, communications, and press. Available from March 2022 – March 2024.

- £5,000 cash from Norfolk Trails (Norfolk County Council). Covering the costs of consents and permissions required for the project). Available from April 2023 – March 2024

- £325,000 cash from Norfolk Trails and Greenways teams (Norfolk County Council) for capital works. Available from April 2023 – March 2024

- £286,312.50 cash from Natural England for National Trail capital works grant. Available from April 2023 – March 2024

- £60,000 Norfolk Coast Area of Outstanding Natural Beauty (AONB) Access for All grant. Available from Jan 2024 – March 2025

- £50,000 Farming in Protected Landscapes (FiPL) grant. Available September 2023 – March 2024

- £50,000 Rural England Prosperity Fund (West Norfolk) grant. Available September 2023 – March 2024.

This leaves £534,342.39 (49% of the capital works budget and 37% of the total budget) to be funded. We are making an application to BCKLWN Community Infrastructure Levy for this remaining amount.

## Summary of Expenditure

We widely circulated an invitation to tender for the boardwalk to relevant contractors and suppliers. We received five responses which met our essential criteria and were moved forwards into the evaluation phase. Four independent assessors scored each of the five responses against a range of criteria linked to safety, durability, accessibility, environmental impact, delivery time and value for money.

- Plura Innovations. Scored highly on durability, safety, aesthetics, sustainability, delivery/installation time and value for money.

- Dura Composites. Scored highly on durability, safety and aesthetics. Scored poorly on delivery/installation time and value for money.

- Marmax. Scored highly on safety, sustainability and aesthetics but could not install the product and scored poorly on value for money.

- Plaswood. Scored well on aesthetics, safety and sustainability, but scored poorly on durability, delivery/installation times and value for money.

• Sarum Hardwood. Scored well on aesthetics, but poorly on durability, safety and value for money (est. £1.7 million for basic boardwalk).

Plura Innovations scored most highly across the range of criteria and were awarded the contract.

Short sections of aggregate path will be installed at either end of the boardwalk to ensure there is no steep gradient or access limitation where it meets the existing Norfolk Coast Path. We widely circulated an invitation to quote for installation of the aggregate path and received six responses. These were scored against criteria including safety, durability, accessibility, environmental impact, delivery time and value for money, with WG awarded the contract.

The breakdown of the project capital costs are summarised as follows (detailed schedule of costs included with supporting documents, all costs are net):

- 6.0m x1.5m boardwalk £762,990.41
- 6.0m boardwalk c/w passing place £121,284
- 23x Benches £17,250
- Handrail to passing place £1,246
- 4x Viewing platforms £62,492
- Design £3,700
- Installation £95,000
- Aggregate £28,250

This gives a sub-total of £1,092,212.4 for capital works. Allocating contingency is industry best practice for a project of this scale and importance. This is set at 20% of the capital costs (£218,442.48). This gives a grand total of £1,310,654.89 for capital works. Staff time costs required to deliver the project are £150,000. This gives a grand total (net) of £1,460,654.89 to deliver the project.

Value for money

The Department for Transport Active Mode Appraisal Toolkit (AMAT) was used to undertake an economic appraisal of the boardwalk project (walking intervention). The Benefit to Cost Ratio (BCR) value was very high (10.6), with health benefits to users providing 97.5% of the benefits identified. Further details on this approach and the calculations are provided in the attached documents.

The GRP planks supplied by Plura Innovations are estimated to last for more than 80 years. Wooden boardwalks have an estimated lifespan of 7-10 years. A like-for-like boardwalk replacement (single track, no passing places, rest stops or viewpoints) was estimated to cost approximately £500,000. Within 80 years, this would need to be replaced at least 8 times, at an estimated cost of £4 million (not accounting for inflation).

A quote received for a wooden boardwalk to the same equity of access specification as the chosen design was estimated at £1.68 million. This would also require full replacement every 7-10 years. Within 80 years, this would need to be replaced at least 8 times, at an estimated cost of £13.4 million (not accounting for inflation).

	<p>Natural England data shows that visitors to the Norfolk Coast Path spend on average £8.65 per day. The route receives 1 million visitors each year and therefore generates £8.65 million to the regional economy annually.</p>
<p><b>Community Benefit</b></p>	<p>Sustainable high-quality green infrastructure, making a positive difference to communities by providing an accessible, welcoming and safe space for people of all abilities to confidently enjoy the outdoors. 1 in 5 people in West Norfolk have a long-term illness, impairment or disability; and 55% of Brancaster residents are 60+. It is vital these groups have equal access to the coast and are not excluded from the physical/mental health and wellbeing benefits of being active in nature.</p>
<p><b>Local Support - Details of Local Support:</b></p>	<p>We have engaged with Brancaster Parish Council and the Scolt Head &amp; District Common Rights Holders. We have met community representatives on site and held an engagement event on 18.04.2023. We have support from Cllr Tom de Winton (Chair, Brancaster Parish and Brancaster Ward), Cllr Sandra Squire (Cabinet Member for Environment &amp; Coastal), Cllr Andrew Jamieson (Heacham, North Coast, Deputy Leader NCC) and James Wild MP. We have 30 letters of support from 16 different sources (see attachments).</p>
<p><b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b></p>	<p>A significant amount of preparation work has already been conducted to ensure this project delivers maximum benefit to local communities and maximum value for money for funders. The project has been carefully designed, in consultation with industry specialists and leaders in accessible green infrastructure. All environmental consents, assents and landowner permissions have been secured, with pre-application advice sought from BCKLWN and planning permission submitted. We have already conducted a competitive tender process for a supplier, and manufacture and installation dates have been secured. We have carried out extensive engagement with the local community, elected members, Parish Council, interested parties and common rights holders. We have secured 63% of the total budget.</p> <p>On guidance from BCKLWN, we expect the planning permission process to complete by the end of October 2023. We would be able to start work on site immediately and would expect the project to be complete by the end of March 2024 at the latest. An earlier completion date may be possible, should the planning process conclude earlier. We are confident that this project will take no longer than six months to complete.</p> <p>Timeline of activity:</p> <ul style="list-style-type: none"> <li>• July - Aug 2023. Planning permission and funding application submitted to BCKLWN. First materials arrive on site.</li> <li>• Sep - Oct 2023. Planning permission granted. Funding finalised.</li> <li>• Nov - Dec 2023. Site clearance and preparation. Final materials arrive on site. Construction of boardwalk.</li> <li>• Jan - Feb 2024. Final checks and site tidy.</li> <li>• Mar 2024. Launch event and boardwalk open for use.</li> </ul>

Please note: communications with the community, our stakeholders and our funders will occur monthly during this timeline.

Please see the supporting documents attached for more detailed information.

## Watlington PC - Sports Pavilion

<b>ID</b>	2
<b>Amount Requested - £</b>	<b>£100,000.00</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Community Facility (Leisure Time), strong potential match-funding & local support
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	15
<b>Parish</b>	Watlington
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>• <b>Previous Funding Allocated £4,056.26:</b> <ul style="list-style-type: none"> <li>• FY21_1/65 Fencing, £2666.67 paid 6/5/22</li> <li>• FY21_1/67 Play Area Slide, £1,389.59 paid 6/5/22</li> </ul> </li> <li>• <b>CIL Parish payments made £3,189.89</b> <ul style="list-style-type: none"> <li>• Spent - Fencing £90</li> <li>• <b>CIL Parish Fund Unspent £3,099.89</b></li> </ul> </li> <li>• 9 CIL Planning Applications with 4 exemptions</li> <li>• <b>Local Plan - Watlington is a Key Service Area:</b> <ul style="list-style-type: none"> <li>• Watlington Allocation G112.1 Thieves Bridge Road - 32 dwellings</li> </ul> </li> </ul>
<b>Project Name/Title</b>	Watlington Community Sports Pavilion
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	<p>Match Funding: £45,000 secured, £220,000 applied for, 45% already matched = 5 points</p> <p>Local Support: Facebook, Watlington FC, Borough Cllr, MP, County Cllr, NCFA = 5 points</p> <p>Timescale: January-July 2024, 6 months = 5 points</p>
<b>Name of Organisation submitting this request</b>	Watlington Parish Council
<b>Project description - Brief description of the project:</b>	The project is to provide a new community pavilion on the Recreation Ground site in Watlington that meets the needs of the local community. The facility will provide two FA compliant changing rooms, officials changing along with kitchen and meeting space. There will also be a disabled toilet and toilets for spectators. The project has planning permission. It will be used by Watlington Sports and Social Club FC who have football teams at all ages from U7 to adult and other groups such as Scouts
<b>Match Funding - Details of Match Funding</b>	<p>Watlington Parish Council - £40,000 - Agreed</p> <p>Watlington Sports and Social FC - £5,000 - Agreed</p> <p>Football Foundation - £150,000 - £200,000 - We are working with Norfolk FA on an application to the Football Foundation (FF). The FF see themselves as the funder of last resort and want see other funding in place prior to their decision.</p> <p>Geoffrey Watling Charity - £10,000 - Applied</p> <p>Garfield Weston Foundation - £10,000 - Applied</p> <p>The Parish Council will consider a Public Works Loan for any small outstanding amount in order to ensure the project is delivered successfully.</p>
<b>Summary of Expenditure</b>	The Parish Council has undertaken a thorough procurement process and has had the following costings: Pavilion Build - £371,000 (Local Contractor)

	Professional Fees - £3,682.22 Planning - £693.00 Total - £375,375
<b>Community Benefit</b>	<p>Watlington Sports and Social FC - This will provide the club with a home base within their own village. The First Team is currently having to play matches outside of the village as they do not have adequate changing facilities to meet their league requirements. The club has an ambitious Development Plan for all ages.</p> <p>The local Scout Group have expressed interest in using the pavilion as a base from which they can use the associated open space, football pitch and MUGA for their activities.</p>
<b>Local Support - Details of Local Support:</b>	We have received the following: Facebook Public Consultation - This had 19 responses which were overwhelmingly positive in terms of improving facilities and activities for local young people Watlington Sports and Social FC Cllr Jim Bhondi Borough Councillor Watlington and Tottenhill Elizabeth Truss MP Cllr Brian Long County Councillor Fincham Norfolk County Football Association - The FA support this application as the current provision does not meet FA Technical Regulations
<b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b>	We anticipate a Start Date of January 2024 with the works being completed by July 2024.



## West Norfolk Rugby Club - Changing Facilities

<b>ID</b>	50
<b>Amount Requested - £</b>	<b>£100,000.00</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Community Facility
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	15
<b>Parish</b>	North Wootton
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>Local Plan - North Wootton is a settlement adjacent to King's Lynn - there are no Allocated sites</li> <li><b>3 CIL Planning Applications with 2 Exemptions</b></li> <li>No CIL Parish Payments made</li> <li><b>Previous CIL Funding Allocated £40,000</b> <ul style="list-style-type: none"> <li>FY21_1/42 Wootton Park - Carpark &amp; LED Street Lighting £20,000 - Completed</li> <li>FY22_2/07 New Front Porch - Village Hall £20,000 - Completed</li> <li><b>FY23_1/53 Village Sign Refurb - £5,000 not allocated by Spending Panel yet</b></li> </ul> </li> <li>FY23_2/27 £7,750 requested, Wootton Park Drainage</li> <li>FY23_2/28 £3,956 requested, Village Sign Repair</li> </ul>
<b>Project Name/Title</b>	Extend changing facilities
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	<p>Match Funding: £16,000, 160% = 5 points</p> <p>Local Support: PC, Borough Cllrs, North Wootton Academy, West Norfolk Sports Partnership, England Rugby Union = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
<b>Name of Organisation submitting this request</b>	West Norfolk Rugby Club Limited
<b>Project description - Brief description of the project:</b>	This project is Phase Two of our Vision 2025 programme. Additional changing areas, shower facilities and toilets will be created on the site of the former squash club, linked to the existing 30 year old changing areas. The planned new development has been carefully designed to provide inclusive, age and gender appropriate facilities, particularly for women, girls and young persons generally. Detailed plans have been approved by the Rugby Football Union, and planning permission has been obtained.
<b>Match Funding - Details of Match Funding</b>	<ol style="list-style-type: none"> <li>The Rugby Football Union have provisionally offered a grant of £100,000 for this project, via a special fund they have set up to help clubs improve facilities for women and girls in the run up to the World Cup in 2025.</li> <li>West Norfolk Rugby Club will provide the balance of the project funding - approximately £60,000 - from existing resources supported by additional donations, sponsorship and our ongoing fundraising programme.</li> </ol>
<b>Summary of Expenditure</b>	Outline costings for the project have been obtained: the detail is attached. In summary the estimates are: Drainage and Substructure £42,000. Walls & Timber Structure £68,000, Roof, Windows and external doors £41,000, Internal structures and decoration £46,000, Fixtures and Fittings £20,000, Mechanical and Electrical £23,000, Scaffolding and Project Management £21,000.

	Initial payments to the nominated building contractor will need to be made in the first quarter of 2024, with the bulk of expenditure happening in the late spring and summer of 2024 based on interim and completion certificates.
<b>Community Benefit</b>	West Norfolk Rugby Club is a community recreational and social facility which is not restricted solely the sport of rugby football. The 3 pitches are suitable for many other forms of outdoor sport and exercise, particularly during the late spring and summer. The clubhouse has been made more accessible by the recent addition of a lift. Our programme is designed to enable and enhance usage and access for all, via our strong links to local schools,colleges and community groups.
<b>Local Support - Details of Local Support:</b>	North Wootton Parish Council have supported this project via the planning approval process. Borough Councillors Simon Ring (Woottons Ward) and Jo Rust have also confirmed their support. Letters of support are also attached from North Wootton Academy and West Norfolk School Sports Partnership. The England Rugby Union at national, regional, and county level are fully behind this proposal.
<b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b>	Construction of these facilities is expected to take 14 weeks, and we would expect to complete the majority of the on site works during the close season, commencing in April 2024 with completion in July/August 2024. Prior to this we would expect to conduct a tender process during Autumn/Winter 2023, with a view to appointing the successful contractor by the end of 2023. All necessary preparatory works and planning would then take place in the first quarter of 2024

## Snettisham PC - Memorial Field Play Area

<b>ID</b>	3
<b>Amount Requested - £</b>	<b>£49,000.00</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Open Space
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	15
<b>Parish</b>	Snettisham
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>• <b>Previous Funding Allocated £89,374</b> <ul style="list-style-type: none"> <li>• FY22_2/46 Memorial Pavilion, £50,000</li> <li>• FY23_1/24 Snettisham Bowls Club, £9,374</li> <li>• FY23_1/28 Sailing Club Solar Clubhouse, £30,000</li> </ul> </li> <li>• <b>CIL Parish payments made £30,692.50</b> <ul style="list-style-type: none"> <li>• Spent - Trod £3,060</li> <li>• <b><u>CIL Parish Fund Unspent £27,632.50</u></b></li> </ul> </li> <li>• 21 CIL Planning Applications with 6 exemptions</li> <li>• <b>Local Plan - Snettisham is a Key Rural Service Centre:</b> <ul style="list-style-type: none"> <li>• Snettisham Allocation G83.1 Land S of Common Road - 34 dwellings</li> </ul> </li> </ul>
<b>Project Name/Title</b>	Memorial Field Play Area
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	<p>Match Funding: £37,000, 76% = 5 points</p> <p>Local Support: PC, Primary School, Memorial Hall Trust, MP, Cllr Dark, Scouts = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
<b>Name of Organisation submitting this request</b>	Snettisham Parish Council
<b>Project description - Brief description of the project:</b>	<p>Snettisham Parish Council have identified the play area adjacent to the Memorial Field as a priority for improvement. The play area has been a well-used facility for the children of the village for many years and it was felt that it could be improved by upgrading some of the current equipment and adding new equipment and safety surfacing.</p> <p>The scheme will also include the addition of equipment that is accessible, for the use of children of all abilities.</p>
<b>Match Funding - Details of Match Funding</b>	<p>CIL Parish Payment £5,000</p> <p>Earmarked Parish reserve funding £10,000</p> <p>Local fundraising £1,000</p> <p>Co-op community fund grant applied for £1,000</p> <p>Grant applied for from Halls Exhibition Foundation £10,000</p> <p>Grant from wind farm application to be submitted £10,000</p>
<b>Summary of Expenditure</b>	<p>Total Cost of Scheme £86, 890 excl VAT</p> <p>Equipment and Installation £49792</p> <p>Street furniture £2867</p> <p>Removals £793</p> <p>Groundworks £7832</p> <p>Preliminaries £2470</p>

	<p>Surfacing £19042</p> <p>Post inspection £436</p> <p>Delivery £3658</p>
<b>Community Benefit</b>	<p>The play area is well used and provides opportunities for children to develop their physical and social skills. Current equipment is over 20 years old and needs refurbishment or replacement. New elements have been added so that people of all abilities will be able to access interesting opportunities for play and exercise. The social element is important in a rural community to help combat social isolation, enhancing health and well being for all.</p>
<b>Local Support - Details of Local Support:</b>	<p>We are working with the Primary school next to the play area - consulting on what equipment the children may prefer.</p> <p>The play area is situated next to the main recreational field in Snettisham, this is managed by the Memorial Hall Trust who support the project.</p> <p>At a recent open event for the village, preliminary designs were viewed and commented on, preferences identified will be included in the final design. Further consultation is planned and all is available on-line.</p>
<b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b>	<p>it is hoped the project will start at the beginning of March, to be completed by end of March.</p>

## Hudson Fen - Grimston Playground Refurb

<b>ID</b>	14
<b>Amount Requested - £</b>	<b>£48,586.00</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Open Space - Strong match-funding & local support Registered charity group - not commercial enterprise
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	15
<b>Parish</b>	Grimston
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>• <b>Previous Funding Allocated £46,884:</b> <ul style="list-style-type: none"> <li>• FY21_1/34 LED Light Replacement, £5,900 paid 25/5/22</li> <li>• FY21_1/69 Holly Meadows School Cycle Track, £10k paid 3/5/22</li> <li>• FY22_1/15 Grimston CC Pavilion Refurb, £9,016 paid 10/6/22</li> <li>• FY22_2/47 Grimston CC Second Toilet &amp; Shed, £7,946 paid 28/2/23</li> <li>• FY23_1/03 Grimston CC AstroPitch, £9,022 paid 18/5/23</li> <li>• FY23_1/17 Chapel Road Footpath, £5,000</li> </ul> </li> <li>• <b>CIL Parish payments made £13,371.89</b> <ul style="list-style-type: none"> <li>• Spent - Match funding lights £500, Benches £759</li> <li>• <b>CIL Parish Fund Unspent £12,112.89</b></li> </ul> </li> <li>• 19 CIL Planning Application with 5 exemptions</li> <li>• <b>Local Plan - Grimston is a Key Rural Service Centre linked with Gayton &amp; Pott Row</b> <ul style="list-style-type: none"> <li>• Grimston Allocation G41.2 Land Adj Stave Farm - 23 dwellings</li> </ul> </li> </ul>
<b>Project Name/Title</b>	Playground Refurbishments
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	Match Funding: £35,900, 74% = 5 points Local Support: Facebook polls, Congham PC, Roydon PC, Grimston PC, Grimston CC, Grimston WI, Allotment Trust, Cllr de Whalley = 5 points Timescale: 0-6 months = 5 points
<b>Name of Organisation submitting this request</b>	Hudson Fen Leisure Ltd
<b>Project description - Brief description of the project:</b>	We are a community group in a level 3 deprivation area. Our current playground facilities are dilapidated and in need of complete refitting. Our project aims to refit the playground to be a community asset the whole area can be proud of.
<b>Match Funding - Details of Match Funding</b>	Hudson Fen Leisure Ltd - £15,000 Grimston Fen Allotment Trust - £20,000 Roydon Parish Council - £200 Congham Parish Council - £200 Borough Councillor Michael de Whalley - £500
<b>Summary of Expenditure</b>	All quotes and method statements etc are attached, we have approached three suppliers and consulted with local parents for which scheme is preferred, to ensure value for money and community benefit.

<b>Community Benefit</b>	The playground provides vital recreational space for our rural communities, and has long been a meeting place for parents and is a particularly valuable social space for mothers on maternity leave who can otherwise feel isolated. Families visit from across the area and remain in the community to spend money in local businesses such as pubs/restaurants/shops. Not only will this benefit our immediate community but the wider region too.
<b>Local Support - Details of Local Support:</b>	Facebook poll 231 votes in favour. Letters of Support from: Congham PC, Roydon PC, Grimston PC. Letters of Support from Community Groups: Grimston Cricket Club, Grimston Women's Institute, Grimston Fen Allotment Trust Borough Councillor Support from Michael De Whalley
<b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b>	Commence within 6 months, the works are anticipated to take between 2 - 4 weeks to complete.

## Shouldham FC - Club House

<b>ID</b>	61
<b>Amount Requested - £</b>	<b>£60,000.00</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Community Facility
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	13
<b>Parish</b>	Shouldham
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>• <b>Previous Funding Allocated £23,770:</b> <ul style="list-style-type: none"> <li>• FY22_1/101 Play Park, £23,770 paid 8/12/22</li> </ul> </li> <li>• <b>CIL Parish payments made £10,694.52</b> <ul style="list-style-type: none"> <li>• Spent - Litter Bin Housing £1,031.88, Bin Installation £275, Trod extension £7,606.62, Playpark £699.66, Play Equipment £1,081.26</li> <li>• <b><u>CIL Parish Fund Unspent £0</u></b></li> </ul> </li> <li>• 7 CIL Planning Applications with 1 exemptions</li> <li>• <b>Local Plan - Shouldham is a Rural Village:</b> <ul style="list-style-type: none"> <li>• G81.1 Land S of 1 New Road - 5 dwellings</li> <li>• G81.2 Land from Rye's Close - 5 dwellings</li> </ul> </li> <li>• FY23_2/54 Bowls Club requested £25,725 for Accessible Toilets/Parking</li> </ul>
<b>Project Name/Title</b>	Club House
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	<p>Match Funding: £90,000, 150% = 5 points</p> <p>Local Support: PC, Norfolk FA, Football Foundation, Bowls Club = 4 points</p> <p>Timescale: 6-9 months = 4 points</p>
<b>Name of Organisation submitting this request</b>	Shouldham Football Club
<b>Project description - Brief description of the project:</b>	Shouldham Football Club is in urgent need of a replacement pavilion to cater to the growing number of members and to meet the minimum standards set by the FA. We have finalized plans for a new pavilion that will accommodate disabled, male and female toilets, a kitchen, refreshments, and viewing facilities for members and visitors.
<b>Match Funding - Details of Match Funding</b>	We have received support from our Committee and club members, the Parish Council, Norfolk FA, and the Football Foundation. Football Foundation are willing to provide 75% of the required funding, subject to a 25% contribution. However, we, as a not-for-profit organization, have limited funds only to sustain football-related services. Therefore, we are seeking CIL funding to contribute to the overall phase 1 project cost, which we estimate to be £250K.
<b>Summary of Expenditure</b>	Plans have been completed and agreed upon by the project committee. The total footprint is 200 sqm, with this project providing 100 sqm. Our architect and Norfolk FA have advised us to use a figure of £2,000-2,500 per sqm for estimating purposes. This project is expected to cost £250K.
<b>Community Benefit</b>	Shouldham FC is a voluntary non-profit organisation and the only Youth football club serving Fincham, Marham, and Shouldham communities. It currently provides youth football-related facilities for 14 teams and their families

	and is essential to the community. The project will provide facilities to support the provision of football to 160 playing youth members and visiting teams and provide funding to help sustain the club and keep subscription fees at an affordable level for our members.
<b>Local Support - Details of Local Support:</b>	We have secured support from Shouldham Parish Council, Norfolk FA, the Football Foundation and Shouldham bowls club. All are represented on our project team.
<b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b>	The project is expected to start within 3 months of funding approval. Completion is expected within 9 months of project start.



## Heacham PC - Recreation Ground Equipment

<b>ID</b>	22
<b>Amount Requested - £</b>	<b>£49,950.00</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Open Space
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	13
<b>Parish</b>	Heacham
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>• <b>Previous Funding Allocated £46,601.53:</b> <ul style="list-style-type: none"> <li>• FY21_1/40 BCKLWN Heacham Toilets, £20k paid 12/10/22</li> <li>• FY21_1/57 Open Air Skate Park, £7,831.13 paid 21/2/22</li> <li>• FY22_1/66 Protecting Green Spaces, £8,770.40 paid 4/7/23</li> <li>• FY23_1/43 Recreation Ground Renewal, £10k</li> </ul> </li> <li>• <b>CIL Parish payments made £8,749.60</b> <ul style="list-style-type: none"> <li>• Spent - TRO £2,000, New posts £270, SAM2 £200</li> <li>• <b><u>CIL Parish Fund Unspent £6,279.60</u></b></li> </ul> </li> <li>• 19 CIL Planning Applications with 5 exemptions</li> <li>• <b>Local Plan - Heacham is a Key Rural Service Area:</b> <ul style="list-style-type: none"> <li>• Heacham Allocation G47.1 Land off Cheney Hill - 60 dwellings</li> <li>• G47.2 Land S of St Mary's Close - 6 dwellings</li> </ul> </li> <li>• FY23_2/55 PC requested £10,000 for Chalkpit/Saltings groundworks</li> </ul>
<b>Project Name/Title</b>	Recreation Ground New Equipment
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	<p>Match Funding: £10,500, 21% = 3 points</p> <p>Local Support: PC, Borough Cllr, County Cllr, Community Trust, Parents = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
<b>Name of Organisation submitting this request</b>	Heacham Parish Council
<b>Project description - Brief description of the project:</b>	<p>To employ Playdale to supply and install a range of new equipment within Heacham recreation ground and to make good the site after works are completed.</p> <p>The new equipment will include but not be limited to: Zip wire, Basket swing, Toddler climbing frame/adventure play.</p>
<b>Match Funding - Details of Match Funding</b>	<p>We intend to provide match funding of £10,500 this funding will be from Parish Council budget and from a donation given to us by Heacham Youth And Community Trust.</p> <p>The council has allocated £5000 within this years budget for this project and the Heacham Youth And Community Trust have already donated the addition £5,500. Thus meaning that the total £10,500 is currently held in Parish Council Funds.</p>
<b>Summary of Expenditure</b>	The main bulk of the expenditure will be the quote received from Playdale Ltd for £47,874.34 exclusive of

	<p>VAT which can be reclaimed by the council. This was one of three quotes that were received by the council for this proposed work, after deliberation Playdale were chosen as the most favourable contractors because of quality of work, quality of equipment and proven track record with works carried out for BCKLWN.</p> <p>The additional funding will be used after the completion of their work to make good the site after work is completed, this will include the re siting of a refuse bin and park bench that are currently in the way of proposed works.. This will be carried out by local contractors once the other work has been completed.</p>
<p><b>Community Benefit</b></p>	<p>The project will benefit the community by increasing the diversity of the play equipment within the park allowing for a broader age range of children to use the facility. The project also includes a basket swing which can be used by children with mobility issues increasing the inclusivity of the play area. The toddler climbing frame has a much wider range of age specific and interactive items that the equipment it is replacing. Overall this will make the recreation ground a more appealing space.</p>
<p><b>Local Support - Details of Local Support:</b></p>	<p>We have the support of the full council who unanimously voted in favour of the proposal.</p> <p>We have written support from both of our ward members one being leader of the council and the other being deputy leader of the county council.</p> <p>We have the overwhelming support of the Heacham Youth And Community Trust as they happily agreed to fund the additional £5,500 needed to support this application.</p> <p>Having spoken to many parents using the play area they are all looking forward to seeing improvements.</p>
<p><b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b></p>	<p>If we are successful with this application we would inform Playdale immediately (Expecting to know by the end of August). They currently expect to have a 4-6 week lead time on starting works so we would like work to be started by Mid October and they expect to be on site for around 2-3 weeks. The remedial works to be carried out afterwards would not be expected to take more than a month. At the worst case all works would be expected to be completed before Christmas</p>

## North Runcton Cricket Club - Accessibility Upgrade

<b>ID</b>	4
<b>Amount Requested - £</b>	<b>£63,180.00</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Community Facility
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	12
<b>Parish</b>	North Runcton
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>• <b>Previous Funding Allocated £8,500:</b> <ul style="list-style-type: none"> <li>• FY22_1/21 Installation of Mains Water/Toilet/Kitchen in Church, £8,500 paid 19/7/22</li> </ul> </li> <li>• <b>CIL Parish payments made £0</b></li> <li>• 3 CIL Planning Applications with 3 exemptions</li> <li>• <b>Local Plan - North Runcton is a Smaller Village &amp; Hamlet and therefore has no site allocations</b></li> <li>• FY23_2/65 requested £22,000 for Tennis Courts</li> </ul>
<b>Project Name/Title</b>	NRCC Accessibility & Inclusivity Upgrade
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	<p>Match Funding: £8,900, 14% = 2 points</p> <p>Local Support: PC, Borough Cllr, Cabinet Member, Landowner, Cricket Board = 5 points</p> <p>Timescale: 0-6 months = 5 points</p>
<b>Name of Organisation submitting this request</b>	North Runcton Cricket Club
<b>Project description - Brief description of the project:</b>	<p>We are aiming to further develop the facilities at our club by targeting accessibility &amp; inclusivity improvements to allow our local community greater and equal opportunity &amp; participation within the club as an important social hub within the borough of Kings Lynn and West Norfolk. The project will provide, ramp and wheelchair doorway access to the NRCC Clubhouse, New anti-slip flooring throughout, Disabled Toilet Facilities, Female changing room, Kitchen Upgrade, Shower facility improvements.</p>
<b>Match Funding - Details of Match Funding</b>	<p>NRCC has been working towards CIL grant request submission for these critical infrastructure improvements to enhance Leisure time activity opportunities in the borough.</p> <p>Contribution via Internal funding has been challenging with increased operating overhead costs over the last 12-18 months but club funding has been aided with current 2023 membership at @170 (Juniors/Seniors, family and Social), Club Sponsorship Programme which currently sees us supported by 22 local businesses as well as income from Club and County events with bar, social events such as quizzes, Cricket Week, Summer Ball and Norfolk Cricket Board use. We have earmarked @ £8,900 of current club funds to contribute towards the facility improvements.</p> <p>The balance of the upgrade plan is our CIL grant application where we are targeting approval to meet project goals. Any ongoing future maintenance tasks post installation will be secured within club annual budget. This is also with full support of the local parish council, ward Counsellor and Norfolk Cricket Board.</p>

<p><b>Summary of Expenditure</b></p>	<p>We have reviewed the project scope and programme as a formal committee at NRCC and engaged a local business to provide scoping proposal documents and user requirements specification for each nominated upgrade in the facility to provide accessibility and inclusivity capabilities at the club. The most competitive quote is attached to this submission and will see the following outgoings at budget costings. Design and drawings have been self funded by the club.</p> <p>Access Ramp - £600 inc VAT (*CIL funded)</p> <p>Bi fold Access Doors with blinds - £13,680 inc VAT (*CIL funded)</p> <p>New Flooring (anti slip) throughout required areas - £19,800 inc VAT (*CIL funded)</p> <p>Ladies Changing room - £15,360 inc VAT (*CIL funded)</p> <p>Accessibility WC &amp; Access - £7,740 inc VAT (*CIL funded)</p> <p>Kitchen refurbishment - (100% Funded by NRCC Project Match funding) £8,900 + VAT</p> <p>Decorating costs - £3,000 inc VAT (*CIL funded)</p> <p>Club Showers - £3,000 inc VAT (*CIL funded)</p>
<p><b>Community Benefit</b></p>	<p>NRCC is a community focused and is committed in enhancing opportunities for all. There are clearly infrastructure shortfalls with regards to accessibility and inclusivity and the recent development of a girls and ladies section is looking to grow the game for all. This project will allow us to improve disabled accessibility and to modernise and adapt the facilities to be more inclusive for everyone. Local people, the parish, the borough and Norfolk Cricket.</p>
<p><b>Local Support - Details of Local Support:</b></p>	<ol style="list-style-type: none"> <li>1. Parish Council Support - letter attached to CIL application</li> <li>2. Ward Borough Councillor Support Mr T Barclay - letter attached to CIL application</li> <li>3. Cabinet Member for Tourism, Events and Marketing Simon Ring Support - letter attached to CIL application</li> <li>4. Landowner's Support - Leonard Towler &amp; Co - letter attached to CIL application</li> <li>5. Norfolk Cricket Board letter of support - letter attached to CIL application</li> </ol>
<p><b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b></p>	<p>Target Start date of project would commence in September 2023 post BCKLWN decision is received post review and targeting completion by latest March 2024.</p> <p>The activities will take 16-20 weeks from kick off which will be assigned as soon as notice is received.</p> <p>Project manager and support team in place to deliver this on behalf of NRCC &amp; Local Community</p>

## Terrington St John Village Hall - Purchase of Church

<b>ID</b>	58
<b>Amount Requested - £</b>	<b>£300,000.00</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Community Facility
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	10
<b>Parish</b>	Terrington St John
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>• <b>Previous Funding Allocated £0</b></li> <li>• <b>CIL Parish payments recvd: £10,020.94</b> <ul style="list-style-type: none"> <li>• Spent - Bus Shelter £2,368.50</li> <li>• <b><u>CIL Parish Payments Unspent: £7,652.45</u></b></li> </ul> </li> <li>• 16 CIL Planning Application with 5 exemptions</li> <li>• <b>Local Plan - Terrington St John, St John's Highway &amp; Tilney St Lawrence are a Key Rural Service Centre:</b> <ul style="list-style-type: none"> <li>• G94.1 Land E of School Road - 35 dwellings</li> </ul> </li> </ul>
<b>Project Name/Title</b>	Purchase of former Church as Village Hall
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	<p>Match Funding: £0 = 0 points</p> <p>Local Support: PC, Borough Cllr, Ward Cllr, MP, Villagers = 5 points</p> <p>Timescale = 0-6 months = 5 points</p>
<b>Name of Organisation submitting this request</b>	Terrington St John Village Hall
<b>Project description - Brief description of the project:</b>	The Methodist Church are planning to sell their asset in Terrington St John. The newly formed Village Hall Committee would like to purchase it for the benefit of villagers in the area as a community space for meetings and events.
<b>Match Funding - Details of Match Funding</b>	<p>Internal Funding from locally run events with some raised from Coronation Events and a Childrens event planned for August. Further fundraising will also be planned for the autumn.</p> <p>The Village Hall charity is in the process of being set up but further funding from other sources will be investigated and we expect to make further bids to other grant options in the next few months.</p>
<b>Summary of Expenditure</b>	<p>Quotes for work and equipment will be sought in the next few weeks as we have only just seen the survey report. This is to include uplift work and change to heating system.</p> <p>Conveyancing and legal costs for the charity set up and building purchase</p>
<b>Community Benefit</b>	<p>The provision and maintenance of a village hall for the use of the inhabitants of Terrington St John and neighbouring villages including use for meetings, lectures and classes, and other forms of recreation and leisure-time activities and improve community cohesion.</p> <p>Provide a base for the Parish Council to meet and engage with parishioners.</p> <p>In times of need, provide a Warm Hub or similar venue to support villagers and provide an operational centre in the event of a village emergency</p>

<p><b>Local Support - Details of Local Support:</b></p>	<p>Discussions by Parish Council, now managed by Village Hall Committee inc. 2 Parish Councillors.</p> <p>Local Ward &amp; Borough Councillors - 2 have attended the Parish Council Meetings to discuss.</p> <p>Local MP has made representations to the Methodist Church on our behalf for information on sale.</p> <p>Villagers expressed support during events in the last year, followed by an online survey.</p> <p>School and other organisations will use the space when it reopens.</p> <p>Requests from other village halls for small meeting space.</p>
<p><b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b></p>	<p>Aim to present an offer, complete conveyancing and complete any remedial work recommended in survey within 6 months</p>

## West Winch PC - Car Park Resurfacing

<b>ID</b>	37
<b>Amount Requested - £</b>	<b>£73,298.00</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Highways
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	10
<b>Parish</b>	West Winch
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>• <b>Previous Funding Allocated £71,260:</b> <ul style="list-style-type: none"> <li>• FY21_1/36 West Winch Football Changing Rooms, £10,000 - <b>to be reviewed by Spending Panel as not commenced</b></li> <li>• FY21_1/55 Skatepark, £50,000 - paid 3/11/22</li> <li>• FY22_2/45 Tennis Court Fencing, £11,260 paid 13/12/22</li> </ul> </li> <li>• <b>CIL Parish payments made £12,474.46</b> <ul style="list-style-type: none"> <li>• Spent - CCTV Security £2,369.38</li> <li>• <b><u>CIL Parish Fund Unspent £10,105.08</u></b></li> </ul> </li> <li>• 8 CIL Planning Applications with 3 exemptions</li> <li>• <b>Local Plan - West Winch is a settlement adjacent to King's Lynn:</b> <ul style="list-style-type: none"> <li>• West Winch Growth Area Allocation E2.1 - 1,600 dwellings</li> </ul> </li> <li>• FY23_2/36 Tennis Court Path, requested £4,440</li> </ul>
<b>Project Name/Title</b>	Car Park Resurfacing
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	Match Funding: £10,000, 14% = 2 points Local Support: PC, Residents, Badminton Club, Management Ctte, County Cllr = 5 points Timescale: 9-12 months = 3 points
<b>Name of Organisation submitting this request</b>	West Winch Parish Council
<b>Project description - Brief description of the project:</b>	<p>To resurface the whole of the Village Hall car park which is in desperate need of resurfacing. There are a number of potholes which have been repaired numerous times and the surface has become gravelly.</p> <p>To improve the drainage in the car park near the kitchen door of the Village Hall.</p> <p>The whole community would benefit from this project.</p>
<b>Match Funding - Details of Match Funding</b>	The Parish Council are able to put £10,000 towards this project due to earmarked reserves.
<b>Summary of Expenditure</b>	<p>The Parish Council received two quotes to resurface the car park. The quotes were discussed at the June Parish Council meeting.</p> <p>The quote included preparing the surface, compact subbase, surfacing work and improving car park drainage.</p>
<b>Community Benefit</b>	There are continual complaints about the state of the carpark and the flooding issues. The resurfacing will benefit all the users both in vehicles and on foot and they will be pleased to have less wear and tear on their vehicles. The smoother surface will be safer for pedestrians, children attending the nursery and the many

	elderly and disabled people who attend events and clubs in the hall.
<b>Local Support - Details of Local Support:</b>	We have received letter of support from two groups that use the Village Hall, three Parish Councillors and five residents. We have also received verbal support from County Council Kemp who will hopefully be send a letter of support.
<b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b>	As soon as possible but definitely within a year.



## Upwell Playing Field Committee - MUGA

<b>ID</b>	45
<b>Amount Requested - £</b>	<b>£130,000.00</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Community Facility
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	9
<b>Parish</b>	Upwell
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>• <b>Previous Funding Allocated £79,562:</b> <ul style="list-style-type: none"> <li>• FY21_1/14 Hall Renovation Preparation, £6,062 paid 2/8/22</li> <li>• FY21_1/52 Hall Environmental Transformation, £50,000 paid stage 1 £27,498 19/4/23</li> <li>• FY22_2/6 Refurb of Landing Stage, £15,000 paid 28/11/22</li> <li>• FY22_2/26 Village Hall Bar Refurb, £3,500 paid 31/10/22</li> <li>• FY22_2/28 Village Hall Fire Alarm &amp; Sensor, £5,000 paid 21/9/22</li> </ul> </li> <li>• <b>CIL Parish payments made £13,279.06</b> <ul style="list-style-type: none"> <li>• Spent - War Memorial Garden £1,867.96, Noticeboard £1,063.14, Solar lights £1,009, Benches £486, Defibs £1,708.75, Barriers £238.52, Feature £565.60, Memorial repairs £200, PROW map £200, Website £488.73, Repairs £876.52, Cemetery £993.21, SAM2 bracket £85, Streetlight £258</li> <li>• <b><u>CIL Parish Fund Unspent £3,238.62</u></b></li> </ul> </li> <li>• 46 CIL Planning Applications with 19 exemptions</li> <li>• <b>Local Plan - Upwell with Outwell is a Key Rural Service Centre:</b> <ul style="list-style-type: none"> <li>• Upwell Allocation G104.1 Land NW of Townley Close - 5 dwellings</li> <li>• G104.2 Land S/E of Townley Close - 5 dwellings</li> <li>• G104.3 Land at Low Side - 5 dwellings</li> <li>• G104.4 Land off St Peter's Road - 15 dwellings</li> </ul> </li> </ul>
<b>Project Name/Title</b>	MUGA
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	<p>Match Funding: £10,000, 8% = 1 point</p> <p>Local Support: PC, Borough Cllrs, Football Club = 3 points</p> <p>Timescale: 0-6 months = 5 points</p>
<b>Name of Organisation submitting this request</b>	UPWELL PLAYING FIELD COMMITTEE
<b>Project description - Brief description of the project:</b>	UPWELL PLAYING FIELD HAS COME A LONG WAY IN THE LAST 20 YEARS FOR A SMALL VILLAGE BY PROVIDING A NEW PAVILION, WE WOULD NOW LIKE TO PROVIDE THE LOCAL AND WIDER COMMUNITY WITH AN ALL PURPOSE MUGA, FOR SPORTS SUCH AS SHORT TENNIS, KWIK CRICKET, NETBALL, BASKET BALL, ROLLER HOCKEY, ROLLER SKATING, PICKLE BALL, FOOTBALL PLAY PHASE FOR 3,4 AND 5, YEAR OLDS, FOOTBALL TRAINING

	FOR OLDER CHILDREN 6,7, 8 YEAR OLDS AND ADULTS PLUS IDEAL SURFACE FOR REMOTE CONTROL CAR MEETS.
<b>Match Funding - Details of Match Funding</b>	<p>UPFC Funding approximately £10,000, we have recently had a purpose built store with funding from local bodies and ourselves.</p> <p>We are looking to contact two local charities for some funding.</p> <p>Ideally looking for £130,000 in the whole from one funder.</p>
<b>Summary of Expenditure</b>	<p>We asked local youth what they wanted - more play equipment or a MUGA, the answer was MUGA as has more use, teenagers do not want play equipment.</p> <p>Itemised quote provided.</p> <p>I WOULD HOPE THAT PAYMENT OF ANY FUNDING WOULD BE ON COMMENCEMENT OF ANY BUILDING WORK</p>
<b>Community Benefit</b>	<p>With hirings for local 3g pitch and travel to nearby towns makes it prohibitive regarding costs, with our own MUGA there will be no travel costs, smaller hiring fees and this will encourage local community to hire and this leads to thriving community groups.</p>
<b>Local Support - Details of Local Support:</b>	<p>Letter of support from local Parish council.</p> <p>Have contacted local BC Rose and CC Dawson.</p> <p>Local Football club and Trainers</p>
<b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b>	<p>Timescale - when all funding in place, one funding stream do not meet until New Year, WE WOULD HOPE TO HAVE COMPLETED within 6months all dependent on other funding streams, and weather.</p>

## Marham PC - Pump Track/Skateboard Park

<b>ID</b>	60
<b>Amount Requested - £</b>	<b>£50,000.00</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Open Space
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	7
<b>Parish</b>	Marham
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>• <b>Previous Funding Allocated £95,502:</b> <ul style="list-style-type: none"> <li>• FY22_1/47 Playground Improvements £45,502 paid 23/1/23</li> <li>• FY22_2/59 Village Hall Redevelopment £50,000</li> </ul> </li> <li>• <b>CIL Parish payments made £3,396.42</b> <ul style="list-style-type: none"> <li>• Spent - Playing Field Project £1,043.82</li> <li>• <b><u>CIL Parish Fund Unspent £2,352.60</u></b></li> </ul> </li> <li>• 9 CIL Planning Applications with 1 exemptions</li> <li>• <b>Local Plan - Marham is a Key Rural Service Centre:</b> <ul style="list-style-type: none"> <li>• G56.1 Land at The Street - 50 dwellings</li> </ul> </li> </ul>
<b>Project Name/Title</b>	Marham Pump Track/ Skateboard park
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	Match Funding: £33,872, 8% = 1 point Local Support: PC = 1 point Timescale: 0-6 months = 5 points
<b>Name of Organisation submitting this request</b>	Marham Parish Council
<b>Project description - Brief description of the project:</b>	To install a pump track/skate park to benefit social inclusion of older children and young adults. To improve the local sport and leisure facilities in an isolated linear community. To provide older children with a safe area for them to play after school and during the holidays.
<b>Match Funding - Details of Match Funding</b>	As a Parish Council, we have funds assigned to this project which are currently £3872 and the fund raising is ongoing in the hope that we are able to secure a grant.
<b>Summary of Expenditure</b>	We have contacted Cartwright Associates for an updated quotation for a tarmac area with pump track. This would be for a 18 metre x 25 metre tarmac track. They have confirmed, at today's costs that this would be £60,000 plus vat. As a Parish Council, we have funds assigned to this project which is currently £3872 and the fund raising is ongoing in the hope that we are able to secure a grant.
<b>Community Benefit</b>	We have, for the past few years been improving the younger children's area, and the adults exercise area but have still not been able to provide for the older children. With

	<p>this in mind we have asked the children what they felt would be a safe area for them to play after school and during the holidays. The resounding answer being a pump track and/or skateboard park. We are fortunate to be able to say that incidences of Anti-Social behaviour and Vandalism are extremely low.</p>
<p><b>Local Support - Details of Local Support:</b></p>	<p>The feedback we have received from the parishioners of the village during past surveys have stated a noticeable lack of activities for children to interact away from school. We currently have a small play area which is generally designed for junior children and an exercise area for all. However we see many children playing on the paths and roads for activities for their scooters and bikes. There is often a make shift ramp found on the pathways.</p>
<p><b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b></p>	<p>Marham Parish Council will start the skateboard park/pump track as soon as we receive funds. We aim to complete this important project within 6 months.</p>

## Hunstanton Sailing Club - Accessibility Project

<b>ID</b>	64
<b>Amount Requested - £</b>	<b>£87,147.60</b>
<b>BC Officer Recommendation - Reason for Recommendation</b>	Approval - Community Facility
<b>Total Score - Max 15 Points - Total Score - Max 15 Points</b>	5
<b>Parish</b>	Hunstanton
<b>BC Officer Research - Project Research Details: Previous CIL Funding - CIL Parish Payments Received - Development in Area - Planning History - Local Plan Allocations</b>	<ul style="list-style-type: none"> <li>• <b>Previous Funding Allocated £78,689.00:</b> <ul style="list-style-type: none"> <li>• FY21_1/10 TC Community Centre Youth Shelter, £4,000 paid 14/4/22</li> <li>• FY21_1/11 TC Trim Trail, £4,000 paid 17/3/22</li> <li>• FY22_1/9 TC Community Centre Barrier, £4,250 paid 11/10/22</li> <li>• FY22_1/17 TC Outdoor Exercise Equipment, £9,000 paid 31/5/22</li> <li>• FY22_1/84 TC Town Hall Furniture, £3,800 paid 16/9/22</li> <li>• FY22_1/104 Sailing Club Accessibility, £10,439 paid 3/5/23</li> <li>• FY22_2/31 TC Projector, £4,200 paid 17/5/23</li> <li>• FY23_1/34 TC Town Hall Lift, £23,500</li> <li>• FY23_1/48 TC Electronic Noticeboard, £7,000</li> <li>• FY23_1/50 (Allotments Club) Disabled access toilet, £8,500</li> </ul> </li> <li>• <b>CIL Parish payments made £13,152.88</b> <ul style="list-style-type: none"> <li>• Spent - Trim Trail £1,483.26, Youth Shelter £2,391.67, Barrier £3,874.93, Lift Refurb £5,403.01</li> <li>• <b><u>CIL Parish Fund Unspent £0</u></b></li> </ul> </li> <li>• 23 CIL Planning Applications with 6 exemptions</li> <li>• <b>Local Plan - Hunstanton is a Main Town:</b> <ul style="list-style-type: none"> <li>• Hunstanton Allocation F2.2 East of Cromer Road - 120 dwellings</li> <li>• F2.3 South of Hunstanton Commercial Park - 110 dwellings</li> <li>• F2.4 North of Hunstanton Road - 163 dwellings</li> </ul> </li> <li>• FY23_2/13 RSPCA requested £5,068 for Solar Energy</li> </ul>
<b>Project Name/Title</b>	Accessibility Project - Building Access works
<b>Scoring Details - Match Funding - Local Support - Timescale</b>	Match Funding: £10,000, 11% = 2 points Local Support: Borough Cllr, Local Group = 2 points Timescale: 18 months - 5 years = 1 point
<b>Name of Organisation submitting this request</b>	Hunstanton Sailing Club
<b>Project description - Brief description of the project:</b>	We will improve the access to the Sailing Club building for those with mobility issues, by rebuilding the access ramp that approaches the building from the South West. We will remove the wall that currently runs alongside the current access, in order to extend the width of the path to meet DDA (Disability Discrimination Act) minimum requirements.

	We will also install a concrete ramp across the bedrock, giving access to the sea for sailing boats, as it is inaccessible currently.
<b>Match Funding - Details of Match Funding</b>	Hunstanton Sailing Club will contribute £10k to this project. This money will come from reserves that we have built up from membership fees and event income.
<b>Summary of Expenditure</b>	<p>Precast Concrete slipway:</p> <p>Raw - £44,625</p> <p>Prelims - £15,618</p> <p>Risk/OB - £18,073</p> <p>Access ramp to the clubhouse:</p> <p>Total cost of this aspect of project: £10,000</p> <p>Contingency (10%) - £8,831.60</p>
<b>Community Benefit</b>	Our clubhouse and the beach where we access the water, will be more accessible for wheelchair users and people with limited mobility. We will be able to attract more diverse audiences from our community and be able to engage them in water sports. The beach has been inaccessible for dingy sailing and a challenge for people with limited mobility, for some time now and this project will make a the water accessible for all once again.
<b>Local Support - Details of Local Support:</b>	We have support from local provider, Hunstanton Kayaks. We have an email from Cllr Dickinson, saying that she would be in favour of the project. There is support from the Regional sailing community. We used to host multiple sailing events, bringing 100s of people to the town. Since the deterioration of the beach access, we've not been able to host any sailing event. For NHS support teams hosting drop in sessions at the club, improving access helps them with ease of accessing the club house.
<b>Project timescale - Project Timescale - Please state when the project is likely to start and how long will it take to be completed:</b>	Project will start in January 2024 and will be completed within two years.